

Adopted FY 20-25 Capital Improvement Program			FY20 FUNDING SOURCE (\$000)					TOTAL FY21	TOTAL FY22	TOTAL FY23	TOTAL FY24	TOTAL FY25	6 YR Total	
			TOTAL FY20	1	2	3	4							5
Project #	Project Type	PROJECT NAME	TOTAL FY20	FY20 POS	FY20 PAYGO	FY20 BOND	FY20 GRANTS	FY20 DEV/ OTH	TOTAL FY21	TOTAL FY22	TOTAL FY23	TOTAL FY24	TOTAL FY25	6 YR Total
600400	Acquisition	Countywide Local Park Acquisition	3,268	1,768	1,000	-	500		1,000	1,000	1,000	1,000	1,000	8,268
500403	Acquisition-HARP	Historic Agricultural Resources Preservation	1,250		1,250				1,000	1,000	1,000	1,000	1,000	6,250
500401	Acquisition	Regional/Stream Valley Park Acquisition	2,769	1,769	1,000	-			1,000	1,000	1,000	1,000	1,000	7,769
511192	Infrastructure-Historic	Abraham Hall Historic Site	50		50				-	-	-	-	-	50
592058	Infrastructure-Renovation Park-Playground-Field	Accokeek East Park - Install comfort station	300		300				-	-	-	-	-	300
521950	Infrastructure-Historic	Adelphi Mill - Historic Preservation	450		450				-	-	-	-	-	450
582088	New Construction/Development	Allentown Aquatic and Fitness Center - Concessions	300		150		150		-	-	-	-	-	300
502084	New Construction/Development	Ampitheatre Feasibility Study (market, site, econ)	750		500		250		-	-	-	-	-	750
501952	Infrastructure-Aquatic	Aquatic Infrastructure Maintenance Fund	-		-				5,325	7,000	7,000	7,000	7,000	33,325
501095	Other	Arts in Public Spaces	500		500				250	250	250	250	250	1,750
591954	Infrastructure-Historic	Billingsley Historic Site	50		50				-	-	-	-	-	50
551249	Infrastructure-Renovation Facility	Bladensburg Community Center	-						-	-	1,800	-	-	1,800
552042	Infrastructure-Historic	Bladensburg Monument - Historic Preservation	75		75				-	-	-	-	-	75
551845	Infrastructure-Renovation Park-Playground-Field	Bladensburg Waterfront Park	500		500				175	-	-	-	-	675
591927	New Construction/Development	Canter Creek	2,500	1,875	625				-	-	-	-	-	2,500
561300	Trails	Central Avenue Connector Trail	-						-	7,500	-	-	-	7,500
561244	Infrastructure-Historic	Chelsea Historic Site	250			250			-	-	-	-	-	250

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562036	Infrastructure-Historic	Chelsea House Barn - Historic Preservation	75		75				-	-	-	-	-	75
531860	Infrastructure-Historic	College Park Airport - Hangar renovation	250		250				-	-	-	-	-	250
532090	Infrastructure-Renovation Park-Playground-Field	College Park Woods Park	200		200			-	-	-	-	-	-	200
591997	Infrastructure-Historic	Compton Bassett Historic Site	-						1,000	-	-	-	-	1,000
592038	Infrastructure-Historic	Compton Bassett Smokehouse and Dairy - Historic Preservation	25		25				-	-	-	-	-	25
501033	Infrastructure-Historic	Concord Historic Site	1,655		1,655				-	-	-	-	-	1,655
562024	Infrastructure-Historic	Concord - Historic Preservation	405		405				-	-	-	-	-	405
592080	Infrastructure-Renovation Park-Playground-Field	Cosca Regional Park (Imagination Playground)	1,000	750	250									1,000
591956	Infrastructure-Historic	Darnall's Chance Historic Site	160		160				-	-	-	-	-	160
511877	Infrastructure-Renovation Facility	Deerfield Run Community Center	-						-	4,100	-	-	-	4,100
512092	Other	Dinosaur Science Center Feasibility Study	250		250									250
542026	Infrastructure-Historic	Dorsey Chapel Historic Site - Historic Preservation	20		20				-	-	-	-	-	20
512020	Infrastructure-Renovation Park-Playground-Field	Fairland Regional Park Maintenance Facility	500		500				-	-	-	-	-	500
511879	Infrastructure-Renovation Facility	Fairland Renovation	1,800		1,800				1,500	2,000	-	-	-	5,300
501130	Other	Geographical Information Systems	30					30	-	-	-	-	-	30
541959	Infrastructure-Aquatic	Glenn Dale Aquatic Center - Children's Play Area	1,000		1,000				-	-	-	-	-	1,000

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501088	Infrastructure-Historic	Glenn Dale Hospital Site	-						3,000	-	-	-	-	3,000
501260	Other	Headquarters Building	3,000		3,000				3,000	3,000	3,000	3,000	3,000	18,000
580958	Infrastructure-Renovation Park-Playground-Field	Henson Creek Golf Course	625			625			-	-	-	-	-	625
582066	Infrastructure-Renovation Park-Playground-Field	Henson Creek Golf Course - Master Plan	500		500				-	-	-	-	-	500
521961	Infrastructure-Renovation Park-Playground-Field	Heurich Park - Turf Field Replacement	-						-	1,500	-	-	-	1,500
501962	Infrastructure-Historic	Historic Property Preservation Fund	-						5,000	5,000	5,000	5,000	5,000	25,000
592060	Infrastructure-Renovation Park-Playground-Field	Hollaway Estates Park - Install comfort station	300		300				-	-	-	-	-	300
521800	Trails	Langley Park Trail Lighting	500		500				-	-	-	-	-	500
501257	Other	Information Technology Communication	310		310				-	-	-	-	-	310
501277	Infrastructure-Renovation Facility	Infrastructure Improvement Fund	6,000		6,000				6,000	6,000	6,000	6,000	6,000	36,000
542028	Infrastructure-Historic	Marietta Mansion and Duvall Law Historic Preservation	85		85				-	-	-	-	-	85
571209	Infrastructure-Renovation Facility	Marlow Heights Community Center	6,000			6,000			-	-	-	-	-	6,000
511965	Infrastructure-Historic	Montpelier Historic Site	800		800				-	-	-	-	-	800
591000	Infrastructure-Historic	Mount Calvert Historic Site	400		400				-	-	-	-	-	400
592030	Infrastructure-Historic	Mount Calvert Historic Site - Historic Preservation	70		70				-	-	-	-	-	70
582082	New Construction/Development	National Harbor-Potomac River Revetment	500		500				-	-	-	-	-	500
552032	Infrastructure-Historic	Newton White Mansion & Corn Crib - Historic Preservation	165		165				-	-	-	-	-	165

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512094	Other	North College Park Area Indoor Rec Facility Feasibility Study	250		250									250
501551	New Construction/Development	Northern Area Maintenance Yard @ Polk Street	4,000		2,000			2,000	-	-	-	-	-	4,000
521984	New Construction/Development	Northern Gateway Park Improvements	650		650				-	-	-	-	-	650
592040	Infrastructure-Historic	Nottingham School Historic Site - Historic Preservation	140		140				-	-	-	-	-	140
582034	Infrastructure-Historic	Oxon Hill Manor Historic Site - Historic Preservation	990		990				-	-	-	-	-	990
532056	Infrastructure-Renovation Park-Playground-Field	Paint Branch Golf Course - Irrigation System and Muck Ponds	900		900				-	-	-	-	-	900
551060	Other	Park Police/ITC Headquarters	-						12,000	-	-	-	-	12,000
500352	Infrastructure-Renovation Park-Playground-Field	Playground Equipment Replacement	2,000		2,000				2,000	2,000	2,000	2,000	2,000	12,000
552062	Infrastructure-Renovation Facility	Prince George's Sports & Learning Complex - Field House Track Replacement	-						-	-	1,000	-	-	1,000
551969	Infrastructure-Aquatic	Prince George's Sports and Learning Complex - Aquatics	1,348		-	1,348			-	-	-	-	-	1,348
551970	Infrastructure-Renovation Facility	Prince George's Sports and Learning Complex - field house bleacher replacement	1,000		1,000				-	-	-	-	-	1,000
551840	Infrastructure-Renovation Park-Playground-Field	Prince George's Sports and Learning Complex - lights on throwing fields	-						-	-	400	-	-	400
551836	Infrastructure-Renovation Park-Playground-Field	Prince George's Sports and Learning Complex - turf field replacement	-						-	1,600	-	-	-	1,600
542086	Infrastructure-Renovation Facility	Prince George's Stadium	2,500		2,500				-	-	-	-	-	2,500
551837	Infrastructure-Historic	Publick Playhouse Cultural Art Center - Assessment for Reconstruction	400		400				-	-	-	-	-	400
552022	Infrastructure-Renovation Facility	Publick Playhouse Cultural Art Center-Stage Equipment	1,000		1,000				-	-	-	-	-	1,000
552044	Infrastructure-Historic	Publick Playhouse Cultural Arts Center - Historic Preservation	300		300				-	-	-	-	-	300

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501272	Other	Recreation Facility Planning	-						-	-	1,000	1,000	1,000	3,000
562046	Infrastructure-Historic	Ridgely Rosenwald Schoolhouse	125		125				-	-	-	-	-	125
532068	Infrastructure-Renovation Park-Playground-Field	Riverdate Park Building Conversion to a comfort station	100		100				-	-	-	-	-	100
531971	Infrastructure-Historic	Riversdale Historic Site	85		85				-	-	-	-	-	85
571090	New Construction/Development	Rollins Avenue Park	1,615		1,615				-	-	-	-	-	1,615
532048	Infrastructure-Historic	Seabrook Schoolhouse Historic Site	120		120				-	-	-	-	-	120
591801	Infrastructure-Renovation Facility	Show Place Area - Banquet and Suite Renovation	-						-	-	300	-	-	300
592074	Infrastructure-Renovation Facility	Showplace Arena - Master Plan	750		750				-	-	-	-	-	750
592072	Infrastructure-Renovation Facility	Showplace Arena - Renovations	1,255		1,255				-	-	-	-	-	1,255
512050	Infrastructure-Historic	Snow Hill Manor Hiistoric Site	535		535				-	-	-	-	-	535
591974	Infrastructure-Stormwater	Storm Water Infrastructure - Cosca Regional Park	3,000		1,000	2,000			-	-	-	-	-	3,000
581975	Infrastructure-Stormwater	Storm Water Infrastructure - Henson Creek SVP	-			-			3,000	-	-	-	-	3,000
551976	Infrastructure-Stormwater	Storm Water Infrastructure - Prince George's Sports and Learning Complex	-						-	3,000	-	-	-	3,000
500869	Infrastructure-Stormwater	Stream Restoration / SWM Retrofit	1,200		1,200				-	-	-	-	-	1,200
591977	Infrastructure-Historic	Surratt House Historic Site	100		100				-	-	-	-	-	100
591999	New Construction/Development	Surratt House Historic Site - Enhancement	100		100				-	-	-	-	-	100

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501253	Infrastructure-Renovation Park-Playground-Field	Synthetic Turf Fields Specific Projects	1,700		1,700				3,000	-	-	-	-	4,700
592064	Infrastructure-Renovation Park-Playground-Field	Tanglewood Community Park / School - comfort station	300		300				-	-	-	-	-	300
502070	New Construction/Development	Tennis Facility Complex Feasibility Study	500		500				-	-	-	-	-	500
592052	Infrastructure-Historic	Thrift Road Schoolhouse Historic Site	220		220				-	-	-	-	-	220
501062	Trails	Trail Development Fund	2,750		2,750	-			3,250	3,000	3,000	3,000	3,000	18,000
581882	Infrastructure-Renovation Park-Playground-Field	Tucker Road Athletic Complex - drainage assessment and mitigation	250		250				-	-	-	-	-	250
581881	Infrastructure-Renovation Park-Playground-Field	Tucker Road Athletic Complex - football field irrigation	225		225				-	-	-	-	-	225
561852	New Construction/Development	Walker Mill Police Sub-station	1,500		-	1,500			-	-	-	-	-	1,500
561979	New Construction/Development	Walker Mill Regional Park - North	-						4,000	4,000	-	-	-	8,000
561980	Infrastructure-Renovation Park-Playground-Field	Walker Mill Regional Park - Turf Field	500		500				1,000	-	-	-	-	1,500
561981	Infrastructure-Renovation Park-Playground-Field	Watkins Regional Park - Implementation Phase I	500		500				2,500	-	-	-	-	3,000
561250	New Construction/Development	Westphalia Central Park	2,000					2,000	2,000	2,000	-	-	-	6,000
592076	New Construction/Development	Wilmer's Park - Master Plan	-						-	-	-	-	750	750
532078	Infrastructure-Renovation Park-Playground-Field	Woodlawn Park	300		300				-	-	-	-	-	300
			74,845	6,162	52,030	11,723	900	4,030	61,000	54,950	33,750	30,250	31,000	285,795